

GNSSN Performance Framework

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SAFETY AND SECURITY COORDINATION SECTION

DEPARTMENT OF NUCLEAR SAFETY AND SECURITY



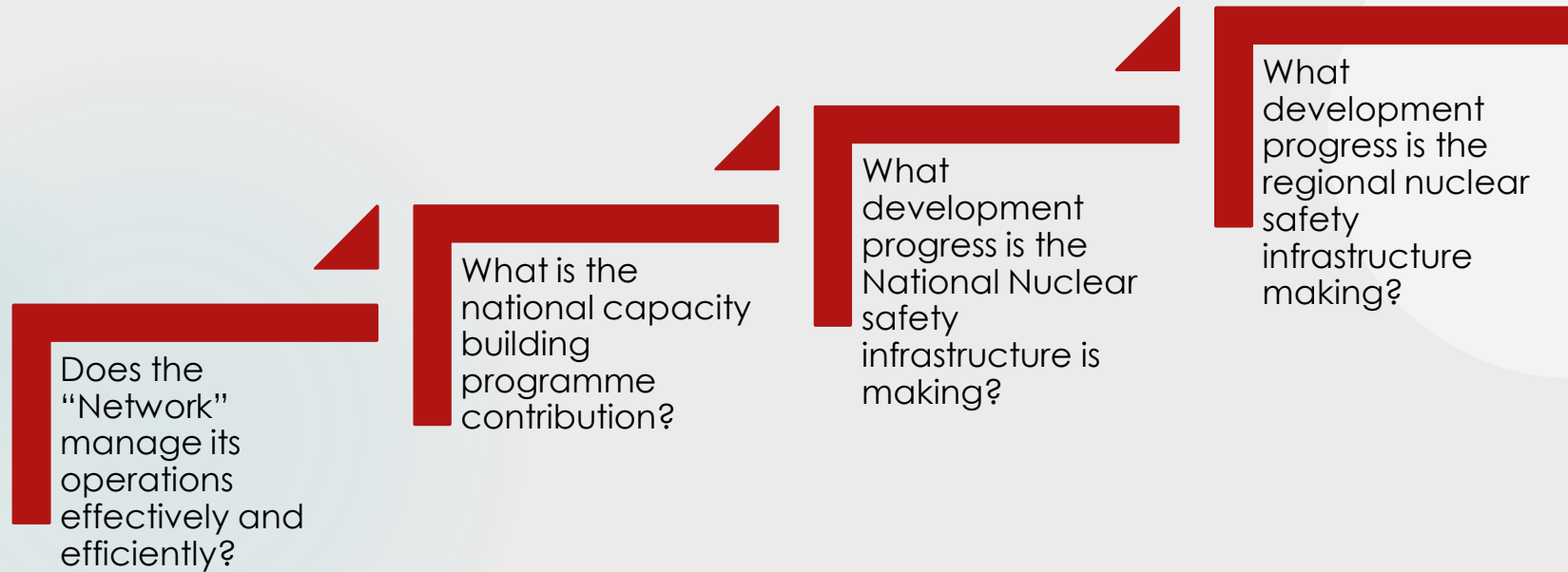
Why evaluate?

- ▶ Managing for Results
 - ▶ To what extent GNSSN contributes to enhancing the Member States Safety Infrastructure?
- ▶ Objectives :
 - ▶ Promoting successes and good practices
 - ▶ More resources (Technical and Financial)
- ▶ Outcomes are measured by the regional Networks
 - ▶ The evaluation is a responsibility of the Member States

Consideration for outcome Monitoring

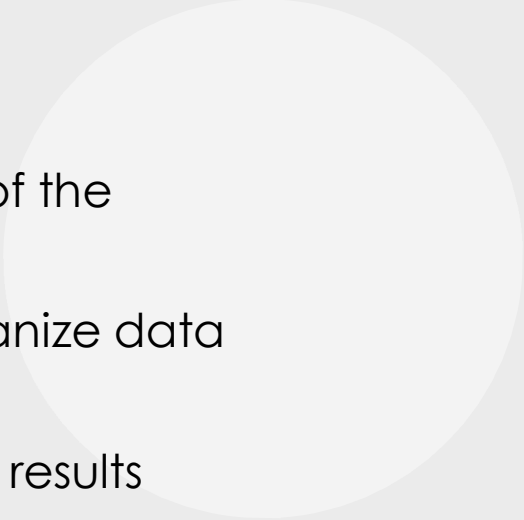
- ▶ Outcome indicators need to have information on: **baseline, target** and timeline
 - ▶ Baseline: the value of the indicator before the project starts
 - ▶ Target: the level (magnitude) of result / change to be obtained within a specific timeframe
- ▶ Need to develop and implement a monitoring process

GNSSN Evaluation Framework



Roles and Responsibilities



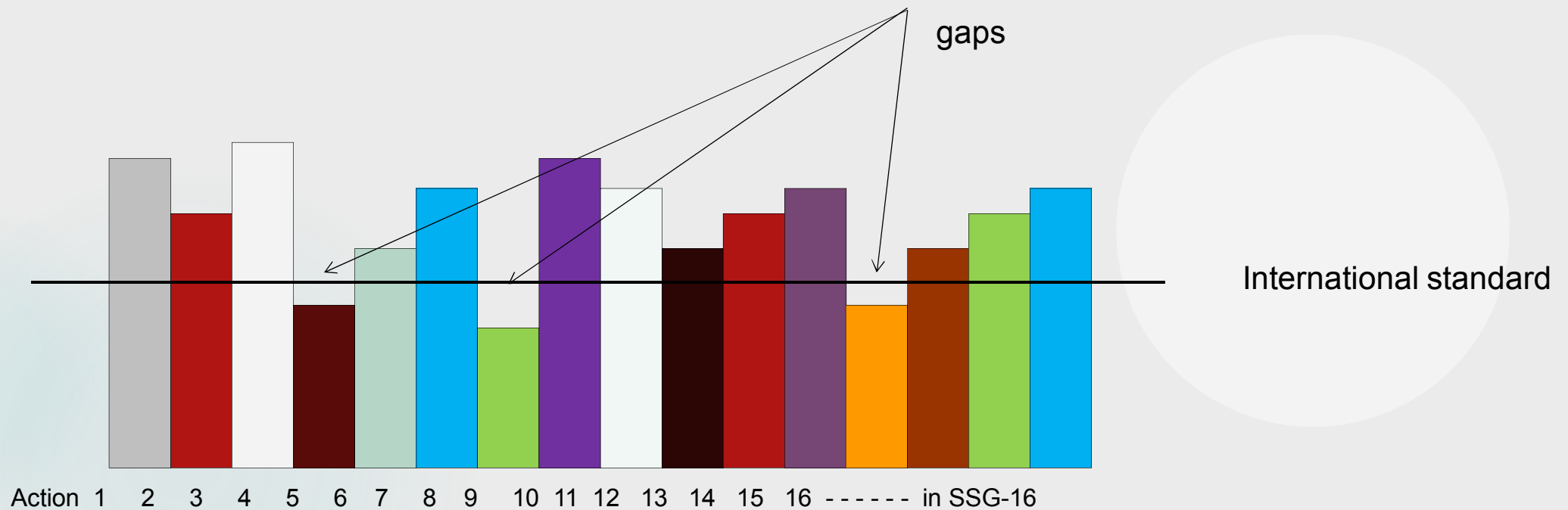
- ▶ Monitoring and evaluation should be a collective effort
 - ▶ GNSSN coordinators to ensure effective implementation of the performance framework
 - ▶ TWG Coordinators and members of each network to organize data / information gathering and analysis
 - ▶ Partners to participate in meetings to discuss findings and results
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Performance Indicators



- ▶ The strategic approach contains a Matrix of objectives and Performance Indicators
- ▶ PIs serve as milestones along the way to reaching the GNSSN strategic goals
- ▶ Composite indicators reflective of the convergence of all programmes efforts towards the achievement of the GNSSN ultimate goals

How to evaluate : Self-assessment?



Challenge :

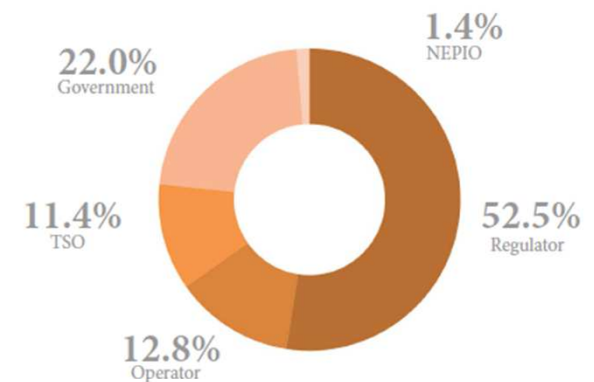
- Different Stakeholders
- Different need
- Different engagement

Results

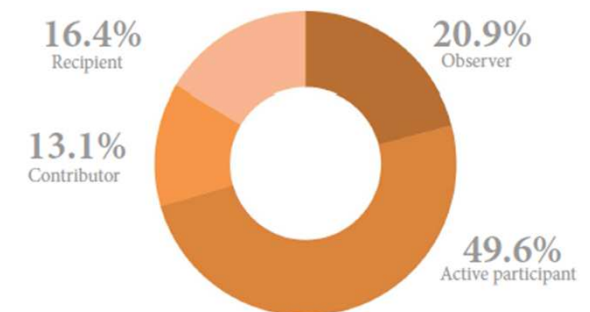
Profile of the Members

The GNSSN survey was carried out among 516 people from 75 Member States.

What is the type of your organization?



How would you describe yourself as a participant?



Score Card ?

Level 1: are the Network projects making an impact			
Upgrading Legislative and Regulatory Infrastructure	Red	Upgrading of Radiation Safety in Radiotherapy	Yellow
Regulatory Framework for Licensing of NPP	Green	Upgrading of Radiation Safety in Uranium Mining and Milling	Red
Upgrading of Nuclear Safety in Research Reactor	Green	Education and Training, and Knowledge Management	Red
Upgrading of Security of RS and Waste Safety Management Infrastructure	Red	Upgrading of Transport Safety	Red
Emergency Planning and Response	Green	Nuclear Security Infrastructure	Green
Level 2 : National regulatory Infrastructure			
Self-assessment results			
Level 3: are Network project managed effectively			
Country Engagement	Yellow	Lessons learned	Yellow
Dynamic of the members	Yellow	Portfolio performance	Red
		Synergy of Members	Yellow
Level 4: Is the Network an efficient organization			
Decision making	Red	Human Resources	Red
		Finance	Red
Connectivity	Yellow	Gender	Red
		IT-Platform	Green



Future Plan



- ▶ the development of a methodology to evaluate the effectiveness of Global and Regional Networks
- ▶ Draft version of Evaluation Methodology (December 2015)
- ▶ Final draft for SC (May 2016)
- ▶ Evaluation Report September 2016

Thank you...

